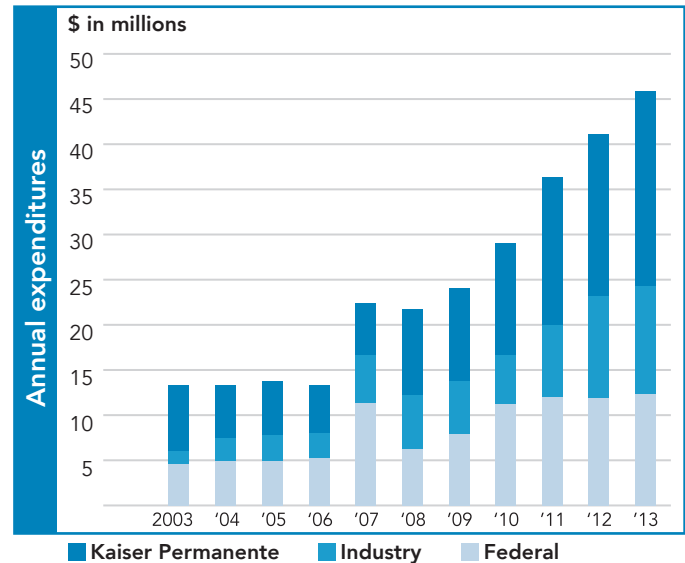


Funding for research has increased rapidly in the past decade to support a growing portfolio of innovative and clinically relevant research. This rate of growth continued in 2013.

Total research expenditures topped \$46.1 million in 2013, up from \$41.7 million in 2012. Federal grants contributed more than \$12.2 million to the total funding. Industry contracts totaled nearly \$12.3 million.

Kaiser Permanente provided the remaining funds. Internal funding sources included the Kaiser Permanente Community Benefit program, the Southern California Permanente Medical Group, the Garfield Memorial Fund, and the Center for Effectiveness and Safety Research.

**Kaiser Permanente Southern California
Research program financial trend**



New grants and awards

New grants and contracts awarded in 2013 will fund research at Kaiser Permanente Southern California over a period of years.

Awards overview

	Direct costs	Indirect costs	Total
New grants awarded (all years)	\$12,578,600	\$5,429,215	\$18,007,815
Continued grants (all years)	\$8,596,716	\$4,533,215	\$13,129,931

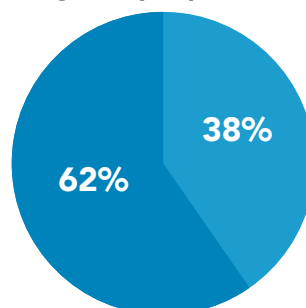
The department submitted 378 grant and contract applications in 2013 and processed 233 awards.

Submissions report

Grants submitted	378
Grants awarded	233
Pending review	90

Kaiser Permanente Southern California was the lead institution, or “prime,” for 62% of all the grants and contracts submitted in 2013, up from 54% in 2012. For the remaining submissions, Kaiser Permanente Southern California was the subcontractor institution.

**Prime vs. subcontract
grant proposals**



Research at Kaiser Permanente Southern California

The Department of Research & Evaluation focuses on conducting research with real-world implications and translating findings into practice. The department is expanding and building scientific expertise in new research areas including health services and implementation science, which helps the organization to understand how to provide better care for members, and the communities from which they come from, as well as bridge the gap between research and practice.

Investigators	30
Support staff	350
Journal publications in 2014	360

Top research areas:

- **Cancer**
- **Cardiovascular diseases and diabetes**
- **Health services and implementation science**
- **Obesity**
- **Vaccine safety and effectiveness**
- **Women's and children's health**

Southern California regional overview

As an integrated health care system, Kaiser Permanente Southern California provides an ideal environment for population based epidemiologic, clinical, and health services research.

The health plan's population includes more than 3.8 million Southern California residents who represent more than 260 different ethnicities and nearly 120 different languages.

Facilities include hospitals and medical offices, all linked by an information infrastructure that supports both clinical practice and business needs. Health information from this infrastructure can be leveraged for research purposes.

More than 90 percent of members remain in the health plan after one year; more than three-quarters remain after 3 years. As compared with the 2010 California census, membership is strikingly similar in terms of age, sex, and race.

Kaiser Permanente Southern California at a glance

Medical centers	14
Medical offices	209
Physicians	6,000
Nurses	20,000
Total staff	61,000
Births per year	36,000

Produced by the Department of Research & Evaluation, October 2014.
For more information, contact research-communications@kp.org or visit kp.org/research.

